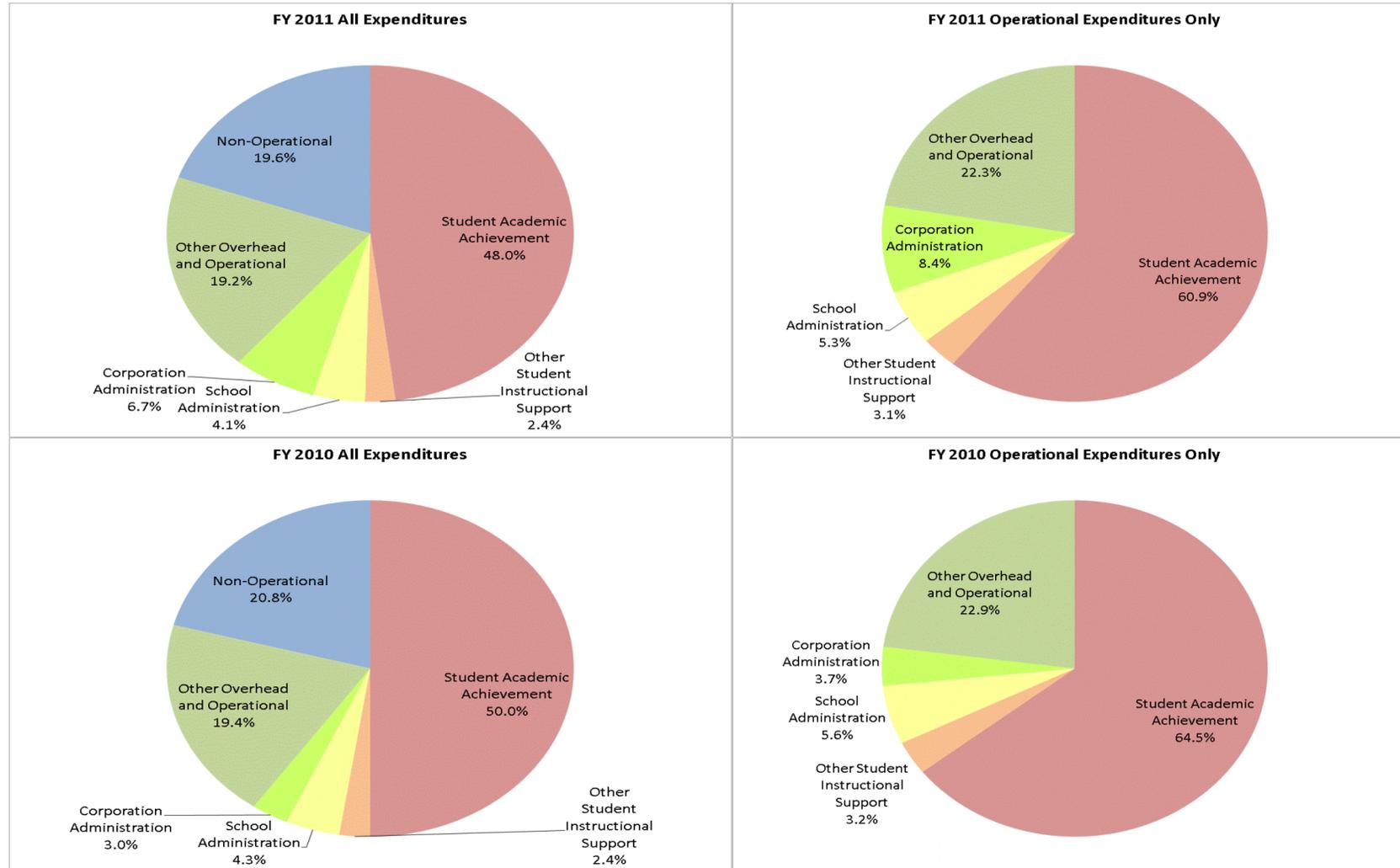


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**South Spencer County Sch Corp (7445)**

South Spencer County Sch Corp (7445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,495,441	52.5%	\$7,533,572	50.3%	\$7,778,991	50.0%	\$7,601,079	48.0%
Student Instructional Support	\$893,819	7.2%	\$965,200	6.4%	\$1,046,808	6.7%	\$1,032,394	6.5%
Overhead and Operational	\$2,640,761	21.3%	\$3,048,814	20.4%	\$3,486,499	22.4%	\$4,098,822	25.9%
Nonoperational	\$2,353,497	19.0%	\$3,418,150	22.8%	\$3,242,549	20.8%	\$3,099,966	19.6%
<b>Grand Total</b>	<b>\$12,383,518</b>		<b>\$14,965,736</b>		<b>\$15,554,847</b>		<b>\$15,832,261</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>59.7%</b>	<b>56.8%</b>	<b>56.7%</b>	<b>54.5%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
South Spencer County Sch Corp (7445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$125,212	\$130,414			4%
	11100 Regular Programs; Elementary	\$1,683,798	\$1,842,074	\$2,577,790	\$2,496,244	48%	36%	-3%
	11200 Regular Programs; Middle/Junior High	\$921,264	\$1,049,233	\$1,335,689	\$1,362,966	48%	30%	2%
	11300 Regular Programs; High School	\$1,326,781	\$1,374,748	\$1,747,313	\$1,685,881	27%	23%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$8,466	\$60,684	\$57,819		> 500%	-5%
	11410 Vocational Education; Agriculture A	\$36,871	\$54,658	\$90,510	\$91,492	148%	67%	1%
	11450 Vocational Education; Consumer and Homemaking	\$56,492	\$44,258	\$64,976	\$78,025	38%	76%	20%
	11470 Vocational Education; Business Education	\$39,467	\$46,816	\$67,399	\$69,570	76%	49%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$12,141	\$3,926	\$12,782	\$25,918	113%	> 500%	103%
	12110 Gifted And Talented; Gifted and Talented	\$15,223	\$11,382	\$32,707	\$31,407	106%	176%	-4%
	12210 Mental Disabilities; Mild Mental Disabilities			\$47,507	\$58,096			22%
	12230 Mental Disabilities; Severe Mental Disabilities			\$96,042	\$194,374			102%
	12320 Physical Impairment; Multiple Disabilities	\$37,593	\$44,425	\$80,711	\$107,850	187%	143%	34%
	12350 Physical Impairment; Homebound	\$167	\$5,464	\$1,815	\$5,136	> 500%	-6%	183%
	12510 Culturally Different; Communication Disorders	\$48,085	\$60,513	\$74,449	\$75,334	57%	24%	1%
	12520 Culturally Different; Compensatory	\$7,638	\$4,855			-100%	-100%	
	12610 Learning Disability	\$136,528	\$236,429	\$530,639	\$428,233	214%	81%	-19%
	12710 Equal Opportunity At Risk	\$48,387	\$1,184	\$19,455	\$19,112	-61%	> 500%	-2%
	12810 Special Education Preschool	\$20,598	\$25,207	\$70,358	\$71,509	247%	184%	2%
	12900 Other Special Programs			\$266				-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education		\$70,981	\$76,773	\$58,384		-18%	-24%
	14100 Summer School Programs; Elementary	\$2,136	\$5,356	\$7,162		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School		\$2,446	\$2,375			-100%	-100%
	14300 Summer School Programs; High School	\$46,728	\$28,673	\$47,901	\$47,624	2%	66%	-1%
	16100 Remediation Testing	\$67,291				-100%		
	16200 Preventive Remediation		\$69,688	\$77,086	\$63,927		-8%	-17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$5,160	\$8,330	\$20,495	\$26,466	413%	218%	29%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$33,448	\$38,500			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other				\$4,767			
	22110 Improvement of Instruction; Service Area Direction	\$1,000		\$9,138	\$21,723	> 500%		138%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,082	\$7,161	\$30,259	\$17,434	-77%	143%	-42%
	22130 Improvement of Instruction; Instructional Staff Training	\$209	\$31,332	\$13,218	\$3,913	> 500%	-88%	-70%
	22220 Library/Media Services; School Library	\$102,572	\$121,038	\$166,584	\$160,142	56%	32%	-4%
	22230 Library/Media Services; Audiovisual	\$7,988	\$7,116	\$7,124	\$5,008	-37%	-30%	-30%
	22290 Library/Media Services; Other Educational Media Services			\$2,082				-100%
	22320 Instruction, Related Technology; Student Learning Centers				\$2,319			
	22360 Instruction, Related Technology; Network Support		\$56,944	\$94,237	\$91,165		60%	-3%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$26,387	\$40,726			54%
	22900 Other Support Service, Instructional Staff			\$224	\$5,215			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,209	\$135,697	\$153,817	\$62,508	-6%	-54%	-59%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$327	\$240		\$50	-85%	-79%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$8,665	\$900	\$4,265		-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,128	\$584	\$2,244	\$254	-88%	-57%	-89%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$1,171	\$1,316	\$75		-94%	-94%
	26497 2007 Account Code - Teachers Retirement Fund	\$217,641	\$291,676					
<b>Student Academic Achievement Total</b>		<b>\$5,029,615</b>	<b>\$5,691,472</b>	<b>\$7,778,991</b>	<b>\$7,601,079</b>	<b>51%</b>	<b>34%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services			\$25,129	\$20,522			-18%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,100	\$5,100	\$3,990		-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$146,025	\$199,277	\$273,155	\$253,483	74%	27%	-7%
	21320 Health Services; Medical Services	\$1,311	\$4,067		\$207	-84%	-95%	
	21340 Health Services; Nurse Services	\$19,371	\$22,138	\$71,759	\$86,831	348%	292%	21%
	21390 Health Services; Other Health Services	\$1,425	\$2,119	\$5,152	\$19,750	> 500%	> 500%	283%
	21410 Psychological Services; Service Area Direction		\$2,652				-100%	
	24100 Office of The Principal	\$502,392	\$498,780	\$667,623	\$651,601	30%	31%	-2%
<b>Student Instructional Support Total</b>		<b>\$675,624</b>	<b>\$734,133</b>	<b>\$1,046,808</b>	<b>\$1,032,394</b>	<b>53%</b>	<b>41%</b>	<b>-1%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
South Spencer County Sch Corp (7445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,851	\$15,406	\$15,246	\$20,198	-8%	31%	32%
	23150 Board of Education; Legal Services	\$7,232	\$4,430	\$3,092	\$11,112	54%	151%	259%
	23160 Board of Education; Promotion Expenses	\$2,595	\$3,036	\$1,298	\$1,240	-52%	-59%	-4%
	23190 Board of Education; Other Governing Body Services	\$8,427	\$15,934	\$11,721	\$4,963	-41%	-69%	-58%
	23210 Executive Administration; Office of The Superintendent	\$164,672	\$215,395	\$395,404	\$391,012	137%	82%	-1%
	23230 Executive Administration; Staff Relations and Negotiations	\$93				-100%		
	23290 Executive Administration; Other Executive Administration Services	\$1,491				-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$18				-100%		
	25740 Personnel Services; Noninstructional Personnel Training				\$201			
	25790 Personnel Services; Other Professional Services			\$15,896	\$600,000			> 500%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$7,935	\$12,440			57%
	25890 Other Technology Services			\$10,673	\$12,553			18%
	25920 Ditch Assessments			\$92	\$92			0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$739,704	\$916,918	\$1,217,003	\$1,242,819	68%	36%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,460	\$93,845	\$60,433	\$123,971	-23%	32%	105%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$600	\$640					
	26499 2007 Account Code - Other		\$3,000					
	26600 Operation and Maintenance of Plant Services; Security Services			\$372	\$135			-64%
	26700 Operation and Maintenance of Plant Services; Insurance	\$42,940	\$89,070	\$97,790	\$100,339	134%	13%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$68,182	\$60,930			-11%
	27010 Student Transportation; Service Area Direction	\$42,151	\$64,852	\$81,387	\$80,809	92%	25%	-1%
	27100 Student Transportation; Vehicle Operation	\$185,470	\$206,402	\$264,935	\$261,701	41%	27%	-1%
	27200 Student Transportation; Monitoring Services			\$22,294	\$23,390			5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$213,813	\$226,992	\$232,924	\$228,127	7%	0%	-2%
	27400 Student Transportation; Purchase of School Buses	\$141,027	\$135,875	\$224,924	\$159,202	13%	17%	-29%
	27500 Student Transportation; Insurance on Buses	\$21,458	\$30,451	\$22,487	\$23,462	9%	-23%	4%
	27700 Student Transportation; Contracted Transportation Services	\$30,742	\$33,267	\$15,235	\$12,069	-61%	-64%	-21%
	27900 Student Transportation; Other Student Transportation Services	\$17,707	\$17,768	\$21,281	\$20,143	14%	13%	-5%
	27910 Student Transportation; Bus Driver Training		\$1,496	\$1,739	\$2,659			78%
	31100 Food Services Operations; Service Area Direction	\$40,445	\$37,713	\$53,236	\$56,353	39%	49%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$220,190	\$242,393	\$276,009	\$471,052	114%	94%	71%
	31400 Food Services Operations; Food Purchases	\$247,950	\$297,995	\$351,835	\$168,674	-32%	-43%	-52%
	31900 Other Food Services	\$20,918	\$17,944	\$13,080	\$9,177	-56%	-49%	-30%
<b>Overhead and Operational Total</b>		<b>\$2,332,955</b>	<b>\$2,670,821</b>	<b>\$3,486,499</b>	<b>\$4,098,822</b>	<b>76%</b>	<b>53%</b>	<b>18%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$525	\$998	\$1,451		-100%	-100%	-100%
	33400 Athletic Coaches	\$56,282	\$88,026	\$103,830	\$82,191	46%	-7%	-21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$1,511	\$69,922	\$73,032		> 500%	4%
	43000 Facilities Acquisition and Construction; Professional Services	\$9,830	\$16,084	\$41,358	\$16,680	70%	4%	-60%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$70	\$87			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$324,161	\$268,647	\$224,049	\$134,197	-59%	-50%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$196,273	\$196,273	\$196,274		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,842	\$41,445	\$56,149	\$16,452	328%	-60%	-71%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$4,399	\$2,807			-36%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$207,960	\$283,597	\$167,809	\$272,382	31%	-4%	62%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$150,141	\$76,947	\$68,152		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds			\$532,600	\$690,000			30%
	52100 Debt Services; Interest on Debt; Bonds		\$903,513	\$358,558	\$198,450		-78%	-45%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$196,279	\$100,111			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,387,500	\$1,413,500	\$1,003,300	\$1,043,200	-25%	-26%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$414,700	\$374,300			-10%
<b>Nonoperational Total</b>		<b>\$2,336,591</b>	<b>\$3,390,738</b>	<b>\$3,242,549</b>	<b>\$3,099,966</b>	<b>33%</b>	<b>-9%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$72,458	\$76,633					
	26492 2007 Account Code - Social Security	\$464,454	\$503,235					
	26493 2007 Account Code - Workmen's Compensation	\$43,512	\$45,348					
	26494 2007 Account Code - Group Insurance	\$1,276,671	\$1,628,917					
	26496 2007 Account Code - Unemployment Compensation	\$457	\$4,381					

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**South Spencer County Sch Corp (7445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$151,181	\$220,058					
<b>Prorated By Fund Total</b>		<b>\$2,008,733</b>	<b>\$2,478,572</b>					